

Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme

Tuesday, 23 January 2017 at 10pm		
Topic	Invitees	Information Required/ Committee's Role
<p>Draft Cabinet Budget Proposals</p>	<p>For Budget process:</p> <ul style="list-style-type: none"> • Head of Finance. <p>For Adult and Community Services:</p> <ul style="list-style-type: none"> • Strategic Director – People; • Head of Adult and Community Services; • Cabinet Member for Social Services. <p>For Children and Young People Services:</p> <ul style="list-style-type: none"> • Strategic Director – People; • Head of Children and Young People; • Cabinet Member for Social Services. <p>For Education Service</p> <ul style="list-style-type: none"> • Strategic Director – People; • Deputy Chief Education Officer; • Cabinet Member for Education and Skills 	<p>The Committee will receive the draft Cabinet Budget Proposals for 2018/19 and part of the public consultation.</p> <p>Budget Proposals</p> <ul style="list-style-type: none"> • Scrutinising of Service specific proposals a part of the budget consultation process; • Assessing the anticipated impact of the budget proposals on services, performance, service users, partnerships and staffing levels; <p>The recommendations / comments all scrutiny Committees relating to the draft budget proposals will be coordinated by the Overview and Scrutiny Management Committee at their meeting on 1 February 2018, and subsequently forwarded to Cabinet for consideration in approving the final proposals.</p>
<p>Performance Update:</p> <ul style="list-style-type: none"> • Performance Mid Year Analysis • Service Areas Performance Data 	<p>For Adults:</p> <ul style="list-style-type: none"> • Head of Adult & Community Services • Cabinet Member for Social Services. <p>For Children and Young People Services:</p> <ul style="list-style-type: none"> • Head of Children and Family Services • Cabinet Member for Social Services <p>For Education:</p> <ul style="list-style-type: none"> • Interim Head of Education; • Cabinet Member for Education and Skills 	<p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of agreed measures, outcomes and actions; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council; • Assessing the extent to which performance is in keeping with the performance management strategy. <p>The purpose of these reports is to give the Scrutiny Committees an overall picture of the Councils performance to provide a context to the Committees consideration of the more service specific reports on its work programme. The Committee will also receive more detail on the service area performance for RIH and SS, including detail on the red and amber measures and finance dashboard.</p>

**Performance Scrutiny Committee – Place and Corporate
– Forward Work Programme**

Tuesday 6 March 2018 at 10am		
Topic	Invitees	Information Required/ Committee's Role
<p>Performance Update: Service Area Performance data</p>	<p>For Adult and Community Services:</p> <ul style="list-style-type: none"> • Head of Adult and Community Services; • Cabinet Member for Social Services. <p>For Children and Young People Services:</p> <ul style="list-style-type: none"> • Head of Children and Young People; • Cabinet Member for Social Services. <p>For Education Service</p> <ul style="list-style-type: none"> • Deputy Chief Education Officer; • Cabinet Member for Education and Skills 	<p>Performance Monitoring - holding the executive to account for the Council's performance, focusing on:</p> <ul style="list-style-type: none"> • Achievement of agreed measures, outcomes and actions; • Scrutinising progress in improvements to areas of poor performance; • Assessing the extent to which performance objectives are contributing to the overall objectives and priorities of the Council; • Assessing the extent to which performance is in keeping with the performance management strategy. <p>The Committee will also receive more detail on the service area performance for Adult and Community Services, Children and Young People Services and the Education Service, including detail on the red and amber measures and finance dashboard.</p> <p><i>Information upon Key Stage 4/5 Pupil Data Performance Data and National Categorisation of Schools to be included.</i></p>

<u>Information Reports</u>		
To be circulated to Members by email for comment and included in monthly Information Report section of Work Programme report.		
Name of Report	Date sent to Committee	Comments Received
None scheduled.	-	None